

Theme	Initiative in strategy	Deliverables
<b>Wellbeing</b>	Working closely with our partners to improve leisure offering at Havant Leisure Centre and Waterlooville Leisure Centre	Renegotiation of Horizon Leisure Trust contract
	Consideration of how best to support improved leisure provision in the borough for future generations	New leisure provision Waterlooville leisure centre s106
	Continued delivery of improvements to our play parks to maintain and enhance play provision within the borough	Play Parks
	Delivery of action plan and full Housing Service Review to improve our housing service	Housing Service review (including DLUHC review response and Homelessness activities)
	Enabling education on safety and crime prevention, focusing on prevention of violence against women and girls (VAWG)	Safer Streets Funds
<b>Pride in Place</b>	Exploring options for measures that accelerate the provision of good quality homes, such as the formulation of a housing company	Pursuit and delivery of additional housing including affordable housing (Housing Development Strategy)
	Designing and implementing new prevention enforcement service approach focusing on triage and early intervention to improve the quality of place across the borough and address long standing issues	Review required to progress Community Safety work including unlawful encampments
	Considering options for prevention of crime (particularly surveillance technologies) working in partnership with police	CCTV
	Building on the improvements made at Hayling Seafront, utilising the Hayling Seafront Masterplan, to make it a destination place	Chichester Avenue car park
	Continued delivery of coastal protection and management projects including: Langstone Flood and Coastal Erosion Management Plan and Broadmarsh coastal landfill protection	Langstone Flood & Coastal erosion Hayling Island Coastal Strategy Broadmarsh Coastal Landfill protection
	Reviewing our recycling and waste disposal offering, incorporating new requirements from the Environment Bill and improving our garden waste collection service	Environmental Act 2021 & County waste proposals Improve the streetscene within the Borough.
	Delivery of our Climate Change Environmental Action Plan	Implement Climate action plan including consideration of our approach to future Nutrient Neutrality schemes
	Utilising support from the High Street Task Force at Havant town centre and Waterlooville town centre, and continuing to implement initiatives to support thriving town and village centres	High Street Task force Infrastructure Development Plan (IDP) Tidworth car park
	Development and delivery of our Local Plan to ensure sustainable development in the borough in the coming decades	Local Plan progression Includes progression of sites such as Southleigh by working with partners
<b>Growth</b>	Developing a regeneration plan for Waterlooville town centre, to include short term improvements to the built environment as well as strategies for future development of the area	Short term interventions in town centre Ambition statement and master plan
	Enabling and delivering improvements to Havant town centre (subject to funding bids) including redevelopment of Meridian Centre and Market Parade area	Havant Town centre station area Infrastructure Development Plan (IDP)
	Progressing the regeneration of Bulbeck Road car park site	Bulbeck Road multi-storey car park
	Developing a regeneration plan for Havant Plaza and civic centre to make best use of the surrounding land	Civic Centre/Plaza central council car parks Land Assembly, Civic Plaza, OPE including potential phase 3 of Leisure Centre and northern car park
	Enabling youth education and skill opportunities in Leigh Park	Link-up Leigh Park
	Enabling and delivering youth employment opportunities, including apprenticeships, across the borough	Youth Employment Hub Innovation & Skills Centre/Freeport Skills Forum How we engage with business partners such as Havant Business Partnership
	Working with partners to develop Freeport site at Dunsbury Park	Securing occupiers (with PCC)
	Development and delivery of our Local Plan to ensure sustainable development in the borough in the coming decades	Local Plan progression Includes progression of sites such as Southleigh by working with partners
<b>Growth (internal)</b>	Review of approach to property asset management and maximising our returns through either maintenance, disposal or transfer	Property review of land assets (13 sites) Norse Depot future
	Review our approach to the use of the Plaza including our workstyles and facilities available	Retrofit the Plaza Energy use within Plaza and other council buildings
	Review our approach to car park charging schemes and explore opportunities for alternative income generation	Maximisation use of car parks
	Review our approach to outsourcing our services, and set in place strategies for the delivery of services currently provided by Capita and Norse SE as contracts expire	Reprocurement of waste contract Capita contract reprocurement